SENATE FINANCE & CLAIMS

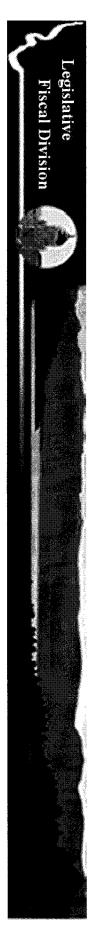
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Date	3-3-00	

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http://leg.mt.gov/css/fiscal

Specific Purpose Funds Federal Stimulus Bill

By General Purpo	ose		By Areas of Expendit	ture	
Area/Type	Amount		Area/Type	Amount	
Education			Education		
Head Start	\$2.1		Head Start	\$2.1	
Fiscal Stabilization	121.4		Fiscal Stabilization	121.4	
Title 1	44.0		Title 1	44.0	
Education Technology	4.8		Education Technology	4.8	
School Lunch Equipment	0.2		School Lunch Equipment	0.2	
IDEA (special ed)	36.7		IDEA (special ed)	36.7	
Subtotal		\$209.2	Subtotal		\$209.2
Persons Most Impacted by the Recession			Human Services		
Weatherization	\$27.1		Weatherization	\$27.1	
Child Care Dev. Block Grant	5.7		Child Care Dev. Block Grant	5.7	
Senior Meals	0.5		Senior Meals	0.5	
Extended/Increased Unemployment	210.3		Public Housing	4.5	
Emergency Food Assistance	0.3		Emergency Food Assistance	0.3	
Emergency Food and Shelter	0.2		Emergency Food and Shelter	0.2	
TANF Emergency Funds	5.6		TANF Emergency Funds	5.6	
SNAP (food stamps)	50.1		SNAP (food stamps)	50.1	
Vocational Rehab	2.3		Vocational Rehab	2.3	
Homelessness Prevention	3.8		Homelessness Prevention	3.8	
Subtotal	3.12	\$305.9	HOME Funding	7.9	
		\$303.9	Community Services Block Grant	4.5	
Infrastructure			IDEA Infants and Families (pt C)	2.1	
Drinking Water State Revolving	\$19.7		Prevention and Wellness	2.6	
-	*****		rievention and wenness	2.0	0117A
Clean Water State Revolving	19.5		* 0		\$117.2
Highways Transit	211.8		Infrastructure	*10.7	
	15.8		Drinking Water State Revolving	\$19.7	
Public Housing CDBG	4.5		Clean Water State Revolving	19.5	
_	2.5		Highways	211.8	
State Energy Program	25.7		Transit	15.8	
HOME Funding	<u>7.9</u>		CDBG	2.5	
Subtotal		\$307.4	State Energy Program	25.7	
Public Safety			Subtotal		\$295.0
Byrne/JAG Grants	\$5.0				
Crime Victims	0.2		Public Safety		
Internet Crimes Against Children	0.4		Byrne/JAG Grants	\$5.0	
Violence Against Women	1.0		Crime Victims	0.2	
Subtotal		\$6.6	Internet Crimes Against Children	0.4	
			Violence Against Women	1.0	
Employment/Training			Subtotal		\$6.6
Employment Services Grant	\$2.9				
Disolocated Workers Grants	1.7		Employment/Training		
Adult State Grants	1.4		Employment Services Grant	\$2.9	
Youth State Grants	2.9		Disolocated Workers Grants	1.7	
Americorps	0.5		Adult State Grants	1.4	
Subtotal		\$9.4	Youth State Grants	2.9	
			Extended/Increased Unemployment	210.3	
<u>Other</u>			Americorps	0.5	
Community Services Block Grant	\$4.5		Subtotal		\$219.7
IDEA Infants and Families (pt C)	2.1		~		
Prevention and Wellness					
Subtotal	2.6	\$58.8	Total	\$847.7	
Tabl		-		Aglanka	
Total	<u>\$847.7</u>				



GENERAL GOVERNMENT (SECTION A)

Expand public computer center ology capacity (including community colleges and public libraries) Innovative programs to encourage sustainable adoption of broadband inventory map Develop and maintain a broadband inventory map Expand public computer center of grants At 7 billion Competitive Total federal: \$4.7 billion Broadband technologies would flow opportunities program (\$4.35B) Expand public computing centers \$5.02B) Map (\$0.25B) Map (\$0.35R)	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?
ology capacity (including community colleges and public libraries) Innovative programs to encourage sustainable adoption of broadband inventory map Develop and maintain a broadband inventory map Develop and maintain a broadband inventory map The program (\$4.35B) Expand public computing centers (\$0.2B) Innovative programs (\$0.25B) Map (\$0.35B)	Agency unknown	Expand public computer center	Not more than	Competitive	Total federal:	No No
colleges and public libraries) Innovative programs to encourage sustainable adoption of broadband services Develop and maintain a broadband inventory map Develop and maintain a broadband inventory map The state of the constructive services opportunities program (\$4.35B) Expand public computing centers (\$0.2B) Innovative programs (\$0.25B) Map (\$0.35B)	Broadband Technology	capacity (including community	3 percent of	grants	\$4.7 billion	
Innovative programs to encourage sustainable adoption of broadband services Develop and maintain a broadband inventory map Expand public computing centers (\$0.2B) Innovative programs (\$0.25B) Map Map (\$0.35B)	Opportunities Program	colleges and public libraries)	funds used for			
costs technologies opportunities program (\$4.35B) Expand public computing centers (\$0.2B) Innovative programs (\$0.25B) Map (\$0.35B)			administrative	Broadband	Unsure if funds	
opportunities program (\$4.35B) Expand public computing centers (\$0.2B) Innovative programs (\$0.25B) Map (\$0.35B)		Innovative programs to encourage	costs	technologies	would flow	-
and maintain a broadband (\$4.35B) Expand public computing centers (\$0.2B) Innovative programs (\$0.25B) Map (\$0.35B)		sustainable adoption of broadband		opportunities	through state	
		services	•	program (\$4.35B)	government	
		Develop and maintain a broadband		Expand		
computing centers (\$0.2B) Innovative programs (\$0.25B) Map (\$0.35B)		inventory map		public		
centers (\$0.2B) Innovative programs (\$0.25B) Map (\$0.35B)				computing		
Inovative Inograms programs (\$0.25B) Map (\$0.35B)				centers		
programs (\$0.25B) Map (\$0.35B)				Innovative		
(\$0.25B) Map (\$0.35B)				programs		
(\$0.35B)				(\$0.25B)		
				Map (\$0.35R)		

T P C I		<u></u>
Department of Commerce / Energy Promotion and Development	Agency/Function Department of Department of Administration – employee health benefits program *COBRA allows a person who terminates employment to continue employer insurance coverage for up to 18 months by paying Under COBRA, workers must pay 100% of the premium plus 2% in administrative costs.	appor/Function
Three sources of funding from the U.S. Department of Energy's (DOE) State Energy Program (SEP): DOE grants. SEP Special Projects, and Petroleum Violation Escrow (PVE) Funds. Allows States to apply for financial assistance to undertake a wide range of required and optional energy-related activities to promote the conservation of energy, to reduce the rate of growth of energy demand, and to reduce dependence on imported oil through the development and implementation of a comprehensive State Energy Program and the provision of Federal financial and technical assistance to States in support of such program	Description The bill would extend COBRA* coverage for an additional 9 months for workers who lose their jobs for reasons other than gross misconduct and would subsidize the cost of COBRA premiums by 65%.	The sortion
All funds must be used within 60 days From signing of the act. Use means obligation of funds State must apply for the money and may be required to match 20% from state sources.	the Money?	Conditions on
	Credit to payroll tax for employer	How Distributed?
The total federal funding available is estimated to be \$3.4 Billion with an estimated state portion of \$28.73 Million	Unknown	How Mush?
Yes	No No	Need to be
This funding may be limited to energy conservation initiatives at the DEQ or the Governor's office. There may be a chance that grants could be applied for to fund the Division of Energy Promotion and Development at the Dept. of Commerce. That budget is OTO funded \$660,000 of general fund.	There may be impacts to the state employee group plan. Historically, persons who opt to continue insurance coverage through COBRA do so because they have medical conditions or know that they will incur medical costs.	Issues/Commonts/I ediclative Decision Points

Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be	Issuas/Comments/I poidative Decision Points
Agency/Function	Description	the Money?	Distributed?		Appropriated?	Issues/Comments/Legislative Decision Points
Department of Labor and	This provision of the act would		Formula based grants	Total federal funding is	Yes	Funding should be automatic for the Title 1-B programs that
and Employment Services	of existing workforce		based grants	Dillion with a estimated		are established already. Competitive grants need to be
and employment services	of existing workforce		ior adult,	Billion with a estimated		applied for. It could be that this funding could replace
	development programs,		youth, and	state apportionment of		general fund and state special revenue funding for current
	including the three state		dislocated	\$8.8 Million		programs.
	formula grant programs that		worker			
	provide funding for youth,		training	WIA Title 1-B for		
	adults, and			Adult training activities		
	dislocated workers—Title I-B		Competitive	estimated state share		
	of the WIA.		grants for	\$1.247 Million -		
			worker	Conference committee		
	Other programs authorized by		training in	estimated by FFIS		
	the WIA would also		high-growth			
	receive funding:		and emerging	WIA Title 1-B for		
			Industry	youth programs (ages		
	National Reserve (WIA Title I-		sectors	21-24) estimated state		
	D, Section 173),			share \$2,948 Million		
				(HB1 & SB336 &		
	YouthBuild (WIA Title I-D,			Conference - FFIS)		
	Section 173A), and					
				WIA Title 1-B and 1-D		
	Pilot and Demonstration			grants for dislocated		
	Programs (WIA Title I-D,			workers. Estimated		
	Section 171).			state share from		
	Additional			conference committee		
	workforce development					
	programs provided for in the			Un-allocated worker		
	ARRA include state			training programs total		
	unemployment			federal funding of \$397		
	insurance and employment			million with a state		
	service operations, Title V of			estimated share of		
	the Older Americans Act of			\$1.292 million		
	1965, and					
	DOL management.					

HOME grant programs for local governments and community housing authorities. Form signing community housing authorities. From signing of file act. Establish financing mechanisms for purchase & redevelopment of foreclosed equity loans for low- and moderate-income homes and read-redevelops such homes and residential properties that have been foreclosed upon, in order to sell, rent, or redevelop such homes and redevelop such homes and redevelop such homes and residential properties that have been foreclosed upon being that the properties of the act apply. Establish financing authorities. Establish financing authorities. Establish financing authorities. From signing of file act. Use means obligation of file act. Use means for low- and file act. Use means for low- and file act. From signing of the act. Use means for low- and file act. From signing of the act. Use means for low- and file act. Use means for low- and file act. From signing of the act. Use means for low- and file act. Use means for low- and file act. From signing of the act. Use means for low- and file act. Use means grains grains grains grains. Same as Total federal funding is Yes estimated to be \$2.0 Estimated to be \$2.0 Billion with an to be \$2.0 Billion with an to be \$2.0 Same as Total federal funding is Yes estimated to be \$2.0 Billion with an grain applications are open to the State, are open to the St	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/Legislative Decision Points
community housing authorities. Conference committee Conference committee	Department of Commerce / HOME	HOME grant programs for local governments and	All funds must be used within	Formula Grants	Total federal is \$1.75 Billion with an	Yes	There is no action for the legislature to take other than to make appropriation of the federal funds. This program is
Establish financing mechanisms for purchase & redevelopment of foreclosed upon homes & residential properties including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties that have been foreclosed upon Demolish blighted structures Redevelop demolished or vacant properties Provides funding for Purchase and residential properties that have been foreclosed upon to the State, are open to the Sta	grant program	community housing authorities.	60 days From signing of the act. Use means obligation of funds		estimated state portion of \$6.09 Million in the Conference committee version – Source FFIS		100% federally funded with an administrative allowance of 10%. The Agency anticipates that they will be able to handle the inflow of funds with current personnel. The agency has a current wait list of projects that are ready to go
obligation of are open to the State, stunds ITibal organizations. Not for profit organization, local erecapture and treallocate any funds not expended expended expended those entities that apply.	Department of Commerce / Neighborhood Stabilization Program	Establish financing mechanisms for purchase & redevelopment of foreclosed upon homes & residential properties including such mechanisms as soft-seconds,	All funds must be used within 60 days From signing of the act.	Same as CDBG formula grants	Total federal funding is estimated to be \$2.0 Billion with an estimated state share of \$10 Million.	Yes	The potential state share of funding is the same as current state program. There is no indication of state matching requirement, but additional funding and timeline of distribution could require an increase in employees to administer. The funding is similar to a community development block grant and is likely to have a component
e HUD will government or CDBG e recapture and communities. Therefore the Montana portion of funds not expended distributed among all of those entities that apply.		loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers	Use means obligation of funds		The grant applications are open to the State, Tribal organizations, Not for profit		(10%) for administrative expense. In the current biennium the Department of Commerce submitted a budget change decision package that included
funds not expended expended n		Provides funding for Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed	HUD will recapture and reallocate any		organization, local government or CDBG communities. Therefore the Montana portion of		an additional 2.01 FTE in FY2009 and 3.0 FTE in FY 2010 for administration of \$19.6 Million in NSP grants.
nks for homes reclosed upon d structures lished or		upon, in order to sell, rent, or redevelop such homes and properties	expended		the funding will be distributed among all of those entities that apply.		
Demolish blighted structures Redevelop demolished or vacant properties		Establish land banks for homes that have been foreclosed upon			:		
Redevelop demolished or vacant properties		Demolish blighted structures					
		Redevelop demolished or vacant properties					

Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/Legislative Decision Points
Department of Labor and Industry /	This program may provide an extension of federal			Total federal funding is estimated to be \$27.0	Yes	Currently unemployed people that have exhausted their current benefits or people that remained unemployed beyond
Unemployment Benefits	unemployment benefits from			Billion, the estimated		the current benefit period but are now employed would not
Extension	26 to 46 weeks in all states. May extend benefits until the			state portion is \$49.18 Million.		memployed after the passage of the bill they would qualify
Department of Labor and	each state is granted a nortion	\$250 Mill of	Federal	Total federal funding is	Vac	There are programs and initiatives that are funded from III
Industry / Work Force	of \$400 million to offset the	funding would	allocation	estimated to be \$400		administrative funds. The new federal funds may be used to
Investment Act worker	administrative impact of	be allocated for		Million. The estimated		offset the state special revenue funds.
training and employment	additional workers applying for	reemployment		state portion is \$1.29		
		remainder				
		would be				
		available for				
		general				
		administrative				
		expenses.				

Agency/Function	Description	Conditions on the	How Distributed?	How Much?	Need to be	Issues/Comments/Legislative Decision Points
Agency/Function	Description	Money?	Distributed?	How Much?	Appropriated?	Issues/Comments/Legislative Decision Points
Department of Labor and Industry / Increased	Increased Unemployment Benefits add \$25 per week on to the existing benefit			Total federal funding is estimated to be \$9.0 Rillian the estimated	Yes	Additional appropriation of federal funds may be necessary
Unemployment Benefits	on to the existing benefit level			Billion, the estimated state portion is \$26.07 Million		
Department of Labor and Industry / Unemployment	Program that requires states to adopt an "alternative base period" in	To receive the first 1/3 of the grant funding, the state	Applied for grants	Total federal funding is estimated to be \$7.0 Billion with the state	Yes	This change to the ABP and adoption of new policies may require legislation.
Insurance Modernization	exchange for a grant of 1/3	must adopt an		portion estimated to be		
	of the available funding	"Alternative Base Period" that		\$5.9 million for the		
	additional policies that	accounts for an		\$11.82 million for the		
	extend coverage to	individuals most		adoption of additional		
	for the remaining 2/3 of the	needed for the		Politica.		
	munig.	qualify for benefits				
		as apposed to the				
		lashing of many				
		beginning three to				
		six months prior to				
		an individual s unemployment				
		The remaining 2/3		÷		
		funding is available				
		to states that adopt				
		additional policies				
		that extend or				
		Cybarra co torage				



HUMAN SERVICES (SECTION B)

Supportunital increases benefits 13.6 % of Direct Program (SVAP) increases and the Thrifty Food Fan (FP) suspended for able- formerly obeym not sistance to beym not sist from 2 days boiled adults for adolescent formerly. This increase met she 2022/090 without dependents of beam of the benefits cannot be lower. Benefits of the three the cannot be lower and the could interest the could be formerly increase and the computer system programming to remain the total rate of food untitation is more than 1.0% and maintained for the sate determined in the state of the sate determined to rate of the sate of the bodd marriages about the bodd marriages about the sate of			Conditions on the	How	77 74 1-0	Need to be	Tanada Ta
Increases benefits 113.6 % of Time limits are the Thrity Food Plan (IFP) suspended for abusement to begin no less than 25 days after enactment of ARRA. This increase end 9,002,000 but benefits cannot be lower. Benefits will not increase until the total rate of food inflation is more than 13.6% as determined in June of 2,009 and year. In June of 2,009 and 2010 the federal agency will determine the value of the FIFP and assess if the state still mantains at 13.6 percent benefit. There is as administrative hold harmless clause in regard to errors associated with the increase. Provides administrative food any after enactment of Supports the purchase of FAP commodities for emergency ty: Food Supports the purchase of Food matching funds for CSE; incentive payments that states reinvest back into the child support enforcement program from: Oct. 1, 2008 -	Agency/P unction	Description	Money:	Distributed:	How Much:	ropri	1880es/Comments/Legislative Decision Fourts
sistance the Thrifty Food Plan (TFP) suspended for ablevisement to knam 25 days after enactment of ARRA. This increase ends 9/20/2009 but benefits cannot be lower. Benefits will not increase until the toal rate of food inflation is more than 13.6% and as determined in June of each 2010 and 2010 the federal agency will determine the value of the SII pand assess if the state still maintains a 13.6 percent secont still maintains a 13.6 percent secont still maintains a 13.6 percent secont second second still maintains a 13.6 percent secont second second still maintains a 13.6 percent second sec	Supplemental	Increases benefits 113.6 % of	Time limits are	100% federal	\$ 57.7 million	Yes	Administrative funds could be used for eligibility staff to handle
to begin no less than 25 days after enactment of ARRA. This increase ends 9/20/0909 the penefits cannot be lower. Benefits cannot be lower. Benefits will not increase until the total rate of food inflation is more than 13.6% administrative as determined in June of each year. In June of 2009 and 2010 the federal agency will determine the value of the TFP and assess if the state still maintains a 13.6 percent still maintains a 13.6 percent penefit. There is as administrative hold harmless clause in regard to errors associated with the increase. Frood with the increase of commodities for emergency of food support and provides some funding for food banks for CSE inaction from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the federal program from: Oct. 1, 2008 – Request/sacquire contents after the	istance	the Thrifty Food Plan (TFP)	suspended for able-	reimbursement			increased caseloads and for computer system programming to
after enactment of ARRA. This increase ends 9/20/2009 but bear ends 9/20/2009 but he parties cannot be lower. Benefits will not increase until the total rate of food inflation is more than 13.6% as determined in June of each year. In June of 2009 and 2010 the federal agency will determine the value of the still maintains a 13.6 percent benefit. There is as administrative hold harmless clause in regard to errors associated with the increase. Provides administrative funding for SNAP systems available no later than 60 days after enactment Supports the purchase of commodities for emergency some funding for food banks Temporarily restores federal enactive payments that states reinvest back into the child support enforcement program from: Oct. 1, 2008 – Without dependents Admin could be about administrative maintained for const based upon notitioring mistate of share of required administrative the level for 2010 Temporary increase alloument may not state's share of recent 12 months; increase SNAP households of recent 12 months; increase in the entergrity and SNAP households effectiveness SNAP boostholds effectiveness SNAP boostholds of benefit recent 12 months; increase in the mitegrity and SNAP households of fem most of benefit for most state's share of share		to begin no less than 25 days	bodied adults	for allowable			accommodate required adjustments
This increase ends 9/20/2009 but benefits cannot be lower than 13 6% as determined in June of each year. In June of 2009 and 2010 the federal agency will defermine the value of the TFP and assess if the state still maintains a 13.6 percent benefit. There is as administrative hold harmless clause in regard to errors associated with the increase. Provides administrative funding for SNAP systems available no later than 60 days after enactment some funding funds for CSE incentive still support enforcement program from: Oct 1, 2008 – State is share of marching funds for CSE incentive coll of the child support enforcement program from: Oct 1, 2008 – State is share of maintains and maintains of the program from: Oct 1, 2008 – State is administrative and admin. Admin could be about brood administrative maintained for costs based upon maintained for costs based upon maintained for the most state in the level for 2010 increase in the number of households for the same period of time. No MOE required the most recent 12 months; increase in the number of households for the same period of time. No MOE required the same period of time. No MOE required the same period of time. Supports the purchase of control of time. Supports the purchase of the child support informent program from: Oct 1, 2008 – state in the program of the child support of t		after enactment of ARRA.	without dependents	benefits			
Benefits will not increase until the total rate of food inflation is more than 13.6% as determined in June of each year. In June of 2009 and 2010 the federal agency will determine the value of the still maintains a 13.6 percent benefit. There is as administrative hold harmless clause in regard to errors associated with the increase. Provides administrative food support and provides some funding for food banks some funding for CSE increniter at 20 2010. Temporarily restores federal program from: Oct. 1, 2008.— MOE must be administrative the level for 2010 increase in the evel for 2010 increase. Some benefit. Supports the purchase of the state in recent 12 months; increase in the level for 2010 increase in the level for 2010 increase. No MOE Provides administrative food support and provides some funding for food banks food & deliver Supports the purchase of the child support enforcement program from: Oct. 1, 2008.— Some administrative that increase in treemit program from: Oct. 1, 2008.— Some administrative that increase of for the most state's share of sadministrative for the most state's fair enactive payments that states reinvest back into the child support enforcement program from: Oct. 1, 2008.— Some administrative for the most state's share of reduced below based on the level for 2010 increase in the level for 2010 increase. No MOE Supports the purchase of food & deliver Sugardous the state state in recent 20 2010 increase in the level for 2010		This increase ends 9/20/2009	(ABAWDS)		Admin could		The legislature may wish to visit with the division about the
Benefits will not increase until the total rate of food inflation is more than 13.6% admin. State upon inflation in the total rate of feech year. In June of each year. In June of each year. In June of 2009 and terminates after of the federal agency will determine the value of the state still maintains a 13.6 percent be reduced below benefit. SNAP bouseholds of based on the be reduced below increase in the number of households for households for households for households for households for the same period of time. SNAP systems available no later than 60 days after enactment Support and provides some funding for food banks food support and provides some funding funds for CSE incentive payments that states reinvest back into the child support enforcement program from: Oct. 1, 2008.— MOE must be administrative interased for the max state's share of soft inne, state's share of costs back into the program in the child support enforcement program from: Oct. 1, 2008.— MOE maintainaed for SNAP systems state's share of soft he max state's share of control state reinvest back into the child support enforcement program from: Oct. 1, 2008.— MOE maintainaed for the costs dased upon the each integrity and state's share of control state reinvest back into the child support enforcement program from: Oct. 1, 2008.— MOE maintainaed for the costs dated integrity and state's share of control state reinvest back into the child support enforcement program from: Oct. 1, 2008.— MOE maintainaed for the max state's share of control state control state of the max recent 12 months; increase for the monther of the max recent 12 months; increase in the integrity and state's share of the sall control state's first endicated with the level for 2010 increase in the number of households for households for hous		but benefits cannot be lower.		Some	be about		impact of the increased caseload on the Office of Public
until the total rate of food inflation is more than 13.6% admin. as determined in June of each year. In June of 2009 and Year. In June of 2000 and Year. In June of 2000 and Inter that Year. Yea		Benefits will not increase	MOE must be	administrative	\$700,00 for		Assistance staff
inflation is more than 13.6% admin. as determined in June of each year. In June of 2009 and 2010 the federal agency will terminates after 2010 the federal agency will terminates after still maintains a 13.6 percent benefit. TFP and assess if the state still maintains a 13.6 percent benefit. TFP and assess if the state still maintains a 13.6 percent benefit. There is as administrative benefit or corrors associated with the increase. Provides administrative funding for SNAP systems available no later than 60 days after enactment Supports the purchase of commodities for emergency od food support and provides some funding for food banks Temporarily restores federal states reinvest back into the child support enforcement program from: Oct. 1, 2008 – Centember 20 20 101 Temporary increase SNAP households effectiveness for the most of the child support enforcement program from: Oct. 1, 2008 – Temporary increase SNAP households effectiveness for the most of the child support enforcement program from: Oct. 1, 2008 – Temporarily restores federal program Temporarily restores fed		until the total rate of food	maintained for	costs based upon	monitoring		
as determined in June of each year. In June of 2009 and 2010 the federal agency will determine the value of the 1930/99 but the max 25% is allocated still maintains a 13.6 percent the state still maintains a 13.6 percent the process if the state still maintains a 13.6 percent the reduced below bereds on the benefit. There is as administrative hold harmless clause in regard to errors associated with the increase. Provides administrative finding for SNAP systems available no later than 60 days after enactment Support and provides some funding for food banks of Cod support and provides some funding for CSE incentive payments that states reinvest back into the program from: Oct. 1, 2008 – Sentember 20 20 1010 Temporarji victores federal program Temporarji restores federal prog		inflation is more than 13.6%	admin.	75% on each	program		
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Temporarily restores federal Reinvest back into matching funds for CSE the child support 66% Title IV-D about \$4.3 incentive payments that states reinvest back into the child support enforcement program from: Oct. 1, 2008 – September 30, 2010.		some funding for food banks	food & deliver		TEFAP \$87 333		
matching funds for CSE the child support 66% Title IV-D about \$4.3 incentive payments that states reinvest back into the child support enforcement program from: Oct. 1, 2008 –	hild Support	Temporarily restores federal	Reinvest back into	Federal match	Estimated	Yes	There will need to be a decision package for an OTO funding
enforcement million freed- program up general fund		matching funds for CSE	the child support	66% Title IV-D	about \$4.3		switch in the division's HB 2 appropriation
program		incentive payments that	enforcement		million freed-		
		states reinvest back into the	program		up general		
program from: Oct. I, 2008 –		child support enforcement			fund		
		program from: Oct. 1, 2008 –					

	IDEA Infants and Families	Agency/Function Child Care Development Block Grant
	Provides additional early intervention services for children with disabilities ages 0 through 2 years	Description Provides child care services for an additional 300,000 children in low-income families while their parents go to work. Oct. 1, 2008 – September 30, 2010
	\$500 million	Conditions on the Money? Funds will supplement, not supplant state general revenue child care funds;
	Grant	How Distributed? Block grant comes in as discretionary and take on those rules – no required match, obligated within 2 yrs and spent in 3.
	About \$2.1 million	How Much? \$2 billion over two years / comes in 2 payments: Upon passage \$2.9 million Est. 10/1/2009 \$2.9 million Federal Total \$255,186,000 will be used for quality; \$93,587,000 (of the \$255,186,000) will be used to improve the quality of infant and toddler care.
	Yes	Need to be Appropriated? Yes
THE PARTY OF THE P	Must maintain MOE (MT has about \$750,000 MOE for 2010 and 2011)	Issues/Comments/Legislative Decision Points To spend on Direct Services Possibilities could include: Ways to broaden population served for a short period of time 1) Montana bases eligibility on 150% of poverty and does not presently have a waiting list for services possibility increase 2) Increase state plan median income 3) Identify a specific population a. Recently unemployed Uses the "Quality Child Care" funding 1) Funding for Resource & Referral for community infrastructure needs 2) Grants to providers for things like professional development, supplies, education

Governor's Budget					These funds would come with 100 % funding for Medicaid records applications or 90% funding for Medicaid admin.	
Possible for electronic records in the Correctional system Possible for the HIT \$750,000 general fund request in the		Unknown		Grants	The Secretary of HHS was given \$2 billion dollars with broad discretion to invest in health IT	Health Information Technology
Funding is passed on to local entities	Yes	Est. for MT \$27,059,681 Federal: \$6.2 billion	Formula Grant	Expands eligibility to 200 percent of FPL and the allowable level per home to \$6,500 (increase from about \$3,000)	Weatherize low-income homes	Weatherization
Issues/Comments/Legislative Decision Points Grants are passed on to local communities	Need to be Appropriated? Yes	How Much? Est. \$4.5 million 1% to Admin	How Distributed? Block Grant Funding is passed on to local communities	Conditions on the Money? \$1 billion; full amount available upon enactment. Requires states to set aside 1% for benefit coordination activities, remainder must be allocated to local eligible entities. Permits states to set the eligibility limit at 200% of poverty level.	Description Provides a temporary funding increase through September 30, 2010 Supports employment, food, housing, and healthcare efforts serving those hardest hit by the recession.	Agency/Function Community Service Block Grant

Health Resources and S500 million, to address health professions work-force shortages. This may go to DOL1 in Montana. Unknown at this time. programs (HHS)	Vocational S500 million for construction and/or rehabilitation of facilities to help persons with disabilities prepare for gainful employment Supports direct services to individuals with disabilities achieve independent living Supports services for older and blind individuals	Agency/Function Description Supports needs at the community level for food, shelter, and support services.
		Conditions on the Money? \$1.5 billion
Funds may be used to provide scholarships, loan repayment, and grants to training programs for equipment as authorized in the PHS Act.	100% federally funded Formula Grants	How Distributed? Formula grants based on unemployment and poverty rates
\$500 Million	\$2.3 million Federal: Split between \$540 million with \$250 million available 10/1/2009 \$110 million available 10/1/2009 For Independent Living	How Much? Estimated \$172,696 food & shelter to local agencies \$3.7 homelessness
	Ύes	Need to be Appropriated? Yes
	The Vocational Rehab rules are still unclear.	Issues/Comments/Legislative Decision Points Funding is passed on to local entities

Agency/Function	Description	Conditions on the	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/Legislative Decision Points
Maintenance of	Three types of temporary	None of the state	As match for	Estimated to	Yes	The Legislature may wish to explicitly identify its decisions
Federal Medicaid	assistance for Medicaid	funds freed up due	Medicaid and	provide an		regarding expenditure of the general fund freed up by the
Match Rate (FMAP)	programs:	to increased FMAP	Foster Care	additional \$180		increased federal Medicaid match to avoid federal recoupment
	1. Hold harmless for	may be used	services	million		of funds.
And	reductions in federal match	directly or	beginning	depending on		
	rate	indirectly for a	September 2008	assumptions		The temporary increase in federal Medicaid match will result in
		rainy day fund or to	and ending	about the high		the highest ever general fund present law adjustment in the 2013
Temporary Increase in	The bill holds each state's	create a reserve.	December 31,	unemployment		biennium in order to continue base budget Medicaid services not
Federal Medicaid	federal Medicaid match rate at	The bill specifically	2010.	adjustment.		including any increases in eligibility or service utilization.
Match Rate (FMAP)	the 2008 level if it would have	prohibits the		Amounts could		
	otherwise decreased in 2009,	Secretary of Health	Retro active	be lower if		
	2010, or 2011. (Hold	and Human	reimbursements	Montana		
	harmless rate for Montana is	Services from	from October	unemployment		
	68.53%.)	waiving this	2008 through	rate stabilizes.		
		provision.	February 2009			
	2. Temporary increase in		will reduce			
	federal Medicaid match rate	States must meet	general fund			
		prompt payment	expenditures in			
	There is a temporary 6.2%	requirements for	state FY 2009			
	increase in the federal	the increased	and increase			
	Medicaid match rate	FMAP and submit	general fund			
	(including Title IV-E for	a report to the	reversions.			
	Foster Care and Subsidized	secretary regarding				
	Adoption). The base rate for	how the funds were				
	Montana would move to	spent.				
	74.73.				-	
		Medicaid eligibility				
	 High unemployment 	levels as of July 1,				
	adjustment	2008 must be				
		maintained.				
	The bill also adds an increase					
	to the federal Medicaid match	Enhanced federal				
	rate (applied to Medicaid	match rate is not				

	Agency/Function
services only) based on increasing levels of unemployment. Adjustments are tiered and tied to quarterly increases above the lowest level of unemployment since January 1, 2006 (3.1% in Montana). Additional federal match available if state 3-month unemployment is 1.5%, 2.5%, or 3.5% greater. Amount of adjustment increases as unemployment rises - 5.5%, 8.5%, and 11.5%. These percent reductions would be applied against the state share after the hold harmless reduction and after an across-the board-increase of 3.1 percentage points. Once a state receives a high unemployment adjustment, it continues to receive the adjustment until July 1, 2010. Montana is currently eligible to receive an adjustment for exceeding a 2.5% change in unemployment.	Description
available for services provided due to increases in eligibility after July 1, 2008. This prohibition would mean that Medicaid costs for the expansion authorized in Healthy Montana Kids would not be matched at the enhanced rate.	Conditions on the Money?
	How Distributed?
·	How Much?
	Need to be Appropriated?
	Issues/Comments/Legislative Decision Points

Agency/Function Temporary Increase in	Description Bill provides an increase of	Conditions on the Money?	How Distributed? As additional	How Much? Unknown at	Need to be Appropriated?	Issues/Comments/Legislative Decision Points
Temporary Increase in Medicaid Payments to Hospitals that Serve a	Bill provides an increase of 2.5% in federal FY 2009 and an additional 2.5% in federal		As additional payments to hospitals that	Unknown at this time.	Yes	
Disproportionate	FY 2010.		serve			
Share of Low-Income			disproportionately			
Persons (DSH			high number of			
Payments)			Medicaid and			
			Medicare			
			individuals as			
			well as persons			
			who are			
			uninsured.			
Extend Transitional	The bill allows states to		As federal	Unknown and	Yes	Montana could opt to extend transitional Medicaid assistance
Medicaid Assistance	extend transitional Medicaid		Medicaid match	depends on		from 6 to 12 months.
	assistance for families from 6		for eligible costs.	state option.		
	to 12 months.					
Moratorium on	Extends the current law					
Certain Federal	moratorium on certain					
Regulations	federal regulations through					
,	June 30, 2009 including					
	changes to reimbursement for					
	school services and					
	transportation, outpatient					
	hospital costs, provider taxes,					
	and ontional case					
	The Contract of the Contract o					

Agency/Function	Description	Conditions on the	How Distributed?	How Much?	Need to be	Issues/Comments/I egislative Decision Points
Provisions Impacting American Indians	The bill excludes: 1) certain resources from being considered for Medicaid and CHIP eligibility of an Indian; 2) imposition of co-payments for Indians; and 3) reductions of provider payments by the amount of co-payment for services provided by the Indian Health Service, and other Tribal providers.		Federal pass through funds provided for I.H.S. services provided to Medicaid eligible persons; state match required for some services provided by off reservation providers	Unknown	Yes	These provisions will increase the number of Indians eligible for Medicaid in Montana. The potential cost impact is not known at this time. Increased Medicaid reimbursements to I.H.S. will allow I.H.S. funds to be used for other services. Costs due to these changes will be ongoing.
Women's , Infants, and Children (WIC) Special Nutrition Program	H.R. 1 To provide funding for new management information system or improve existing systems S. 336 additional funding for food benefits			\$1.0 million	Yes	The state has been preparing for a new WIC system and has approximately \$800,000 in funding. DPHHS anticipates requesting an additional \$400,000 for the through federal funds. WIC received increased funding during the 2009 biennium. It will receive an additional \$600,000 for benefits. Funding can be used to cover increased costs of food, changes in food package or additional participants.
Elderly Feeding Program	Provide additional meals to elderly persons		Allocated by existing federal aging grant formula	\$500,000	Yes	
Prevention and Wellness Fund	Fight preventable chronic diseases and infectious diseases. Preventive Health and Health Services Block Grants, immunizations programs, evidence-based disease prevention		Grants distributed by CDC	\$2.6 million	Yes	Public Health and Safety Division has several programs for chronic and infectious diseases. Funding will enhance current programs.



NATURAL RESOURCES AND TRANSPORTATION (SECTION C)

Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/Legislative Decision Points
DEQ/State Energy	State Energy	Governor must	Formula	\$27.7	Yes	This funding will come through DEQ in a
Grants	Program (SEP)	implement		million		block grant that would be sent out to cities
	provides grants to the states to	policies regarding				and municipalities as well as a formula grant for other State Energy Program activities.
	design and	regulatory				This would include energy retrofits
	carry out their	authority,				associated with the Governor's 20x10
	energy and	building code				funding which the PSC determined the state
	energy	standards.	-			has met.
	efficiency	Currently have				
	programs.	building code				·
		place.				
DEQ/Drinking	For	50% for	Formula w/	W 5.61\$	1.93 M for set	The DWSRF, for the purposes of grants and
Water Revolving	capitalization	assistance in	priority to		aside portion 5	loans, is statutorily appropriated. States can
Fund (DWSRF)	program to	form of	ready to go			use up to 10% of its capitalization grant
	fund	additional	projects			(with a 1:1 dollar state match) to support its
-	wastewater	subsidization,	those not			sate drinking water program, or to develop
	treatment	forgiveness of	committed			and implement capacity development, source
	facilities, with	principal,	could be			water protection, and operator certification
	set asides	negative	reallocated			programs. The legislature may wish to direct
		interest loans				a portion of the set aside to address the issue
		and grants of				raised in the public water supply primacy
		which 80%				report. The general fund budgeted to DEQ
		meet				can be used as match to provide additional
		affordability				resources to meet the issue raised in the
		criteria				report.
		established by				
		the Governor.				

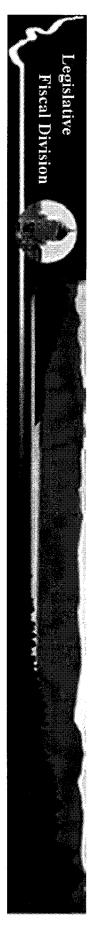
		Conditions on	How	How	Need to be	Issues/Comments/Legislative Decision
Agency/Function	Description	the Money?	Distributed?	Much?	Appropriated?	Points
DEQ/Clean Diesel	Provides funds	None noted	Formula and	\$1.7	Yes	This funding is targeted to replacing diesel
	to address		Competitive	million		school buses with cleaner running buses.
	diesel emissions in		Grant	direct		DEQ will work with OPI.
	non-attainment areas					
DEQ/Superfund	Additional funding to the	None noted	Discretion of EPA	Total to EPA	Yes	The EPA will lead this activity and determine which SUPERFUND sites will be
	federal		Regional	\$600		funded. The current bill is silent on state
	superfund to		Office	million,		match. Traditionally there is a ten percent
	take care of			Region 8		state match for these projects. The state uses
	Participation of the second			receive		sufficient handing authority to meet the
-			-	\$66		match requirement.
			-			
DEQ/Leaking	Additional	Funds are not	EPA	\$1.0	Yes	Montana has the largest backlog of
Underground Storage Tanks	funding to the federal LUST	subject to cost share	Formula	million estimated		underground spills that need cleanup within the region, which is part of the weight in
	Program					the formula. The legislature may wish to weigh in on how much should go to
						enforcement, administration and cleanup.
DEQ/ Water Quality Planning	Support for local water	40 percent must go to local	Direct	\$194,000	Yes	Funding would flow through the total maximum daily load (TMDI) program.
	quality	planning				
	planning efforts.	entities				
	-					

Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/Legislative Decision Points
DNRC/Wildland Fire	Funding to	None noted.	Through	\$250	Yes	The legislature may wish to determine if
Management	states for	Available	state and	Million,		these funds should be tied into proposals
	hazardous fuels	through	private	MT -		from the Fire Suppression Interim
	reduction and	9/30/2010	forestry	Unknown		Committee, such as pilot fuel reduction
	hazard		grants			projects and increased use of biomass.
	mitigation				-	
	activities in					
	areas at high					
	risk of					
	catastrophic					
	wildfire					

Agency/Function	Description	the Money?	Distributed?	Much?	Appropriated?	Points
DOT/Transportation	For	Funding may be	Formula	Total	Yes	The agency states that these funds will be
infrastructure	maintenance	up to 100	grant based	federal:		used to address infrastructure needs that the
	and	percent federal	upon the	\$27.5		anticipated funding within the existing
	construction of	(implies no state	current	billion to		federal-aid program is not sufficient to
	highways (only	match is	allocation of	remain		cover. Therefore, the stimulus funding
-	preventative	required).	SAFETEA-	available		would work off a list of backlogged
	maintenance		LU	through		projects that are ready to bid but have
	activities that	Apportioned 21		Sept. 30,		fallen in priority based on an asset model
	can be proven	days following		2010		and are now below the available funding
	to be a cost	enactment				line.
	effective way			Montana:		
-	to extend the	50 percent of		\$211.8		There is a question if the contracting
-	life of an asset	any funds not		million		community can respond to the significant
	apply as	obligated 180				influx of projects in the short-term and if
	maintenance).	days following				they build construction equipment assets to
		date of				respond how this would impact them in the
			_			
		apportionment				long-term after the bubble has worked
		apportionment are withdrawn				long-term after the bubble has wo through the system. The concern
		apportionment are withdrawn and are				long-term after the bubble has wo through the system. The concern centered on the fact that all states
		apportionment are withdrawn and are redistributed to			·	long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate
		apportionment are withdrawn and are redistributed to states that				long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting
		apportionment are withdrawn and are redistributed to states that obligate all their				long-term after the bubble has we through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor
		apportionment are withdrawn and are redistributed to states that obligate all their funds.				long-term after the bubble has we through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor not a viable option. The department
		apportionment are withdrawn and are redistributed to states that obligate all their funds.				long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor not a viable option. The departmenthe contractors assure them they c
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds				long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor not a viable option. The departmenthe contractors assure them they cedeliver.
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds not obligated				long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor not a viable option. The departme the contractors assure them they c deliver.
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds not obligated one year after				long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor not a viable option. The departmenthe contractors assure them they codeliver. Likely impact of huge increase in
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds not obligated one year after apportionment				long-term after the bubble has worked through the system. The concern is centered on the fact that all states will simultaneously see the immediate increase in construction activity so shifting of resources from other areas to Montana is not a viable option. The department says the contractors assure them they can deliver. Likely impact of huge increase in demand for contractors is that bid prices would be
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds not obligated one year after apportionment are withdrawn				long-term after the bubble has worked through the system. The concern is centered on the fact that all states will simultaneously see the immediate increas in construction activity so shifting of resources from other areas to Montana is not a viable option. The department says the contractors assure them they can deliver. Likely impact of huge increase in demand for contractors is that bid prices would be higher than typical levels so the funding
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds not obligated one year after apportionment are withdrawn and				long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor not a viable option. The departmenthe contractors assure them they codeliver. Likely impact of huge increase in for contractors is that bid prices whigher than typical levels so the fit would buy less project activitiy.
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds not obligated one year after apportionment are withdrawn and redistributed in				long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor not a viable option. The departmenthe contractors assure them they cheliver. Likely impact of huge increase in for contractors is that bid prices whigher than typical levels so the fi would buy less project activitiy.
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds not obligated one year after apportionment are withdrawn and redistributed in competitive				long-term after the bubble has wo through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mor not a viable option. The departmenthe contractors assure them they calliver. Likely impact of huge increase in for contractors is that bid prices whigher than typical levels so the fi would buy less project activitiy.
		apportionment are withdrawn and are redistributed to states that obligate all their funds. Then, any funds not obligated one year after apportionment are withdrawn and redistributed in competitive grants (see				long-term after the bubble has we through the system. The concern centered on the fact that all states simultaneously see the immediate in construction activity so shifting resources from other areas to Mornot a viable option. The department of a viable option. The department of a viable option of the contractors assure them they condeliver. Likely impact of huge increase in for contractors is that bid prices whigher than typical levels so the first would buy less project activitiy.

		Conditions on	How	How	Need to be	Issues/Comments/Legislative Decision
Agency/Function	Description	the Money?	Distributed?	Much?	Appropriated?	Points
DOT/Transportation	For	Funding may be	Competitive	Total	No, would	
infrastructure -	maintenance	up to 100	grants to	federal	likely fall under	
surface transportation	and	percent federal	states, local	starts at	the budget	
competitive grants	construction of	(implies no state	governments,	\$1.5 billion	amendment	
	highways.	match is	or transit	and	statute (the	
	(only	required).	agencies	increases as	Treasury	
	preventative			funds are	Secretary must	
	maintenance	To remain	Priority to	withdrawn	publish criteria	
	activities that	available	projects that	from	on which to	
	can be proven	through	will have a	formula	base the	
	to be a cost	September 30,	significant	grants	competition not	
	effective way	2011.	impact on the	when not	later than 75	
	to extend the		Nation, a	obligated	days after	
	life of an asset		metropolitan		enactment)	
	apply as		area, or a	State		
	maintenance)		region	unknown		
				(requires		
				application		
				and		
				approval		
				for grant		
				(Summin		

Legislativ
e Fiscal
Division



JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE (SECTION D)

																Courts	Department of Justice,	Board of Crime Control,	Local Agencies, Montana	Agency/Function		
-	than compensation)	victim and witness programs (other	programs, crime	improvement	and technology	planning, evaluation	enforcement,	treatment and	corrections, drug	community	corrections and	education programs,	prevention and	court programs,	prosecution and	enforcement,	purpose areas: law	Assistance Grants)	Byrne (Justice	Description		
		Sept. 30, 2010	Available until		overhead costs	No administrative		(generally)	30, 2010	until September	Funds available		process	application	through grant	to local agencies	traditionally gone	funding has	Yes, bulk of	the Money?	Conditions on	
				agencies	variety of	grants to	Competitive		recipients	and local	between state	split 60/40	Typically	agencies -	enforcement	local law	states and	grants to	Formula	Distributed?	How	
														\$2 million local)	(\$3 million state,	(formula grants)	Sen. Tester's office	information from	MT - \$5 million per	How Much?		
					-														yes	Appropriated?	Need to be	
be provided to states for pass through grants is unknown. If significant, additional grant administration staff may be needed on a short term basis	grants (Montana's share) was significantly reduced from \$1,523,321 in FY 2007 to \$336,694 in FY 2008. The portion of the stimulus package that would	grant/stimulus package permits offset of general fund costs.	event that any competitive grant is received and conditions of the	The legislature may wish to include language that reduces funding in the	funds) and the impact on program continuation should be considered	potential for future funding shifts (request to replace federal funds with state	state support. However, this funding is available on a short-term basis and the	increase funding available for certain programs or be used to offset increased	If state agencies apply for and receive competitive grant funding it might	for and awarded.	Other agencies may need additional federal authority if grants are applied	to support spending).	authority does not become appropriated on an ongoing basis (without out cash	to biennia so care must be used to make certain a large amount of federal	authority and traditional language that carries authority forward from biennia	funding for pass through grants. However, MBCC h as significant federal	(MBCC) may need additional federal authority depending upon allocation of	directly or as pass through grants. The Montana Board of Crime Control	Traditionally, the bulk of this funding has flowed to local agencies, either	Issues/Comments/Legislative Decision Points		

of Oriented Policing Services level salary for Hat various entities level salary for Increase number of law enforcement of flaw Frogram (CHRP) Frogram (CHRP) Subsequent years so www.cops.usdoj.gov position in the Subsequent years years Sor office website: www.cops.usdoj.gov Frogram (CHRP) Funding has years Subsequent years Subsequent application process Hrough gone to local agencies through grant application process No administrative costs Funds available until September 30, 2010	Agency/Function Local Agencies,	Description Community	Conditions on the Money? Yes, 100	How Distributed?	How Much? \$1 billion in grant	Need to be Appropriated?	Issues/Comments/Legislative Decision Points If state agencies apply for and receive competitive grant funding it might
ment laid off, recipient must firing fund (retain) recipient must fund (retain) position in the fourth and subsequent years Funding has traditionally gone to local agencies through grant application process No administrative costs Funds available until September 30, 2010	Local Agencies, Montana Board of Crime Control, Department of Justice	Community Oriented Policing Services (COPS)	Yes, 100 percent of entry level salary for three years for	competitive grants that various entities may apply to receive	\$1 billion in grant funding,		If state agencies apply for and receive competitive grant funding it might increase funding available for certain programs or be used to offset increased state support. However, recipient must maintain added positions and fund them in the fourth and subsequent years.
fund (retain) position in the fourth and subsequent years Funding has traditionally gone to local agencies through grant application process No administrative costs Funds available until September 30, 2010		Increase number of law enforcement officers	new hires or rehires of those laid off, recipient must	applications accepted only online through COPS office website:			·
subsequent years Funding has traditionally gone to local agencies through grant application process No administrative costs Funds available until September 30, 2010		COPS Hiring Recovery Program (CHRP)	fund (retain) position in the fourth and	www.cops.usdoj.gov Grants under section 1701 of Title I of the			
ing has ionally to local sies gh grant aation ss uistrative available mber 30,			subsequent years	1968 Omnibus Crime Control and Safe Streets Act (42			
agencies through grant application process No administrative costs Funds available until September 30, 2010			Funding has traditionally	USC 3796dd)			
through grant application process No administrative costs Funds available until September 30, 2010			agencies				
No administrative costs Funds available until September 30, 2010			application process				
Funds available until September 30, 2010			No administrative costs				
			Funds available until September 30, 2010				

Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be	Issues/Comments/Legislative Decision Points
Local Agencies, Montana Board of Crime Control, Department of Justice	Violence Against Women Prevention and Prosecution Programs	The bulk of funding has traditionally gone to local agencies through grant	\$1.75 million for formula grants and \$50 million for	MT - \$1,018,559 per information from Sen. Tester's office		If state agencies apply for and receive competitive grant funding it might increase funding available for certain programs or be used to offset increased state support. However, recipient must maintain added positions and fund them in the fourth and subsequent years.
	,	ocess	transitional housing assistance grants	(formula grant) \$0 in conference version per FFIS		The legislature may wish to include language that reduces funding in the event that any competitive grant is received and conditions of the grant/stimulus package permits offset of general fund costs.
		25 percent nonfederal match No administrative costs		Per bill text \$225 million to improve function of criminal justice systems, assist victims of		
		Funds available until September 30, 2010		crime (other than compensation) and youth mentoring		
Local Agencies, Montana Board of Crime Control, Department of Justice	Internet Crimes Against Children	The bulk of funding has traditionally gone to local agencies through grant	Not specified	MT - \$403,670 per information from Sen. Tester's office		If state agencies apply for and receive competitive grant funding it might increase funding available for certain programs or be used to offset increased state support.
		application process No administrative overhead costs				The legislature may wish to include language that reduces funding in the event that any competitive grant is received and conditions of the grant/stimulus package permits offset of general fund costs.
		Funds available until September 30, 2010				

		\$100 million	agencies		communications	
		amendment (\$100	federal law		wireless	
Appears to be targeted to federal law enforcement agencies (FBI, DEA, etc)	Za	\$200 million – proposed	Appears to be directed at		enforcement	Enforcement Agencies
Stimulus bills contains provisions regarding requirements for states seeking a share of \$4 billion in renewable-energy funding to change their electric utility rate structures by untying power company revenue from sales. Final provisions less stringent than previous drafts, PSC staff indicate they think Montana meets the three criteria required for eligibility for grants	Na	Na	Na	Decoupling provisions	Renewable energy funding	Public Service Regulation
Same as above Potential impact on Public Service Regulation activities may need statutory authority to collect data, statute requiring that telecommunications providers report data, and funding to work on broadband access related issues. Also, legislature may wish to designate lead agency	yes	Per bill text \$125 million Unknown	Competitive grants Appears funding goes to private entities	Z	Assistance to law enforcement in rural states and rural areas to prevent and combat crime, especially drug-related crime Increased funding for a variety of energy transmission and telecommunication items such as: Broadband, Bonneville Power Administration, Smart Grid	Local Agencies, Montana Board of Crime Control, Department of Justice Public Service Regulation
Issues/Comments/Legislative Decision Points	Need to be	How Much?	How Distributed?	Conditions on the	Descrintion	Agency/Function



February 27, 2009

EDUCATION (SECTION E)

		Agency/Function OPI/Title 1-A Grants to States (ESEA)
	students	Description Education of disadvantaged children for services to low achieving K-12
Dept of Ed by 3/31/2010 a school by school by listing of per-pupil expenditures from state and local sources during 2008-2009	districts must spend not less than 90 percent from state and local funds when comparing the previous two years (FY 2008 compared with FY 2007)	Conditions on the Money? Used for purposes authorized in Title I- A of the ESEA. Maintenance of effort: School
	current allocation of Title 1-A grants ½ on targeted grant formula component and ½ on EFIC formula	How Distributed? To school districts by formula grant based upon the FY 2008
	Source: OPI	How Much? Amount to Montana: \$34.65 million
		Need to be Appropriated? Yes
		Issues/Comments/Legislative Decision Points Funds based on populations of low-income families in school district, 27 percent of Montana school districts would not receive funds, Funds would enhance current federal appropriations, state support would remain the same, general fund offsets are not available

AgencyFrunction Description D	Conditions on the How Much? Appropriated? Description Money? Distributed? How Much? Appropriated?							
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Description Money? Supplement but not supplant requirement for local districts states they shall not replace state or local funds with federal funds from this source ool Supplementary improvement for Money? Distributed? How Much? Appropriated? Index Medital for States apply school districts, improvement for Maintenance of Money? Distributed? How Much? Appropriated?	Description Conditions on the Money? Supplement but not supplant requirement for Money? Supplement but not supplant requirement for Money? Supplement but not supplant requirement for Money? Distributed? How Much? Appropriated? Appropriated? Need to be Distributed? Need to be Need to be Distributed? Need to be Nonetaned? Supplement for Supplement for States apply school districts, improvement for Maintenance of Montana:			\$9.363		effort	schools failing to	
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Conditions on the How Description Money? Distributed? How Much? Appropriated?	Conditions on the How Need to be Description Money? Distributed? How Much? Appropriated?					supplement out not		
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AgencyFunction Description Description Description Description Description Description Description Description Description Distributed? Distribut		Yes	Amount to	To states	Competitive basis for	To provide	OPI/McKinney-Vento
Description Descr				education			
Description Descr			Source: OPI	requiring			
Description Descr				of children	•	disabilities	
WFunction Description Description Description Money? Distributed? Distributed? Distributed? Distributed? Distributed? How Much? Appropriated? Ap			\$764,000	on the number	not required	toddlers with	
Description Descr			Montana:	formula based	elective at state level	to serve infants and	
Percent of the funding level cannot drop below 50 percent of the funding level cannot supplant requirements maintenant of supplant requirements maintenant of the funding level cannot described supplant funding level cannot supplant funding level cannot deducation and presses below previous year, of children with drop below the funding hevel cannot drop below 50 percent of the increases received supplant requirements maintenant funding level cannot deducation and don't replace general education and don't replace general education and don't replace general education funding level cannot deducation funding level cannot supplant requirements maintain funding level cannot deducation funding level for general education and don't replace general education funding level cannot deducation funding level cannot supplant requirements maintain funding level cannot deducation funding level cannot supplant replace general education funding level cannot deducation funding level cannot deducation funding level cannot supplant replace general education funding level cannot deducation deducation funding level cannot deducation deduc		Yes	Amount to	To school	Uses allowable under	Special education	OPI/IDEA, Part C
Percent of the funding level cannot supplement not requirements mandard activation activities activated services for children with disabilities for state can't drop school agencies must not effort formula based disabilities for state and preschool agencies must not focal celucation adpress hook pelow the funding level cannot drop below 50 percent of the increase in the Part B increase received supplement not supplant requirements mandard in the local funding level cannot don't replace general ceducation funding level cannot funding level cannot supplant requirements mandard don't replace general ceducation funding level cannot funding level cannot supplant requirements mandard don't replace general ceducation funding					with IDEA		
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Py/Function Description Descr					level for general		
Py/Function Description Distributed? How Much? Appropriated? Appropri					maintain funding		
Conditions on the Description Description Description Description Description Conditions on the Description Conditions on the Description Description Conditions on the Description Description Description Description Conditions on the Description Descri					requirements		
Money? Distributed? How Much? Appropriated? DEA, Part B and Special education and related services school age children with children with disabilities for shildren with disabilities for below previous year, children with disabilities for below previous year, local education disabilities for below previous year, requiring the local funding or local funding level cannot the local level the funding level cannot drop below 50 percent of the increase in the Part B increase in the p					supplant		
Pescription Description Distributed? Distributed? How Much? Appropriated? Appropri					supplement not		
WFunction Description Description Description Description Description Amount to Special education and related services for children with disabilities for school age children with disabilities IDEA, Part B, maintenance of effort state can't drop below previous year, children with disabilities for below previous year, indicate and children with drop below the higher of state and local funding level cannot drop below 50 percent of the increase in the Part B Conditions on the How Need to be Necd to be Amount to Yes Solo708 Solo					increases received		
W/Function Description Description Description Conditions on the Appropriated? Activities DEA, Part B and Special education and related services school age children with disabilities DEA, Part B and Preschool age children with disabilities And preschool agencies must not disabilities Distributed? How Much? Appropriated?					increase in the Part B		
WFunction Description Descrip					percent of the		
WFunction Description Description Description Money? Distributed?					drop below 50		
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Conditions on the How Activities DEA, Part B and Special education and related services for children with children with and preschool age children with disabilities for local education and preschool agencies must not disabilities higher of state and funding however at the condition of the number of the number of children with disabilities disabilities disabilities disabilities and the number of the number of children with disabilities disabil					the local level the		
Conditions on the How Activities DEA, Part B and Special education and related services for children with and preschool and preschool children with disabilities disabilities disabilities man below previous year, of children with disabilities man below the higher of state and local funding or local district and local funding or local district does within the local education and preschool age children with disabilities					funding however at		
Pescription Description Description Description Description Description Description Anoney? Description Description Description Description Anoney? Description				district	local funding or local		
Pescription Description Description Description Description Description Anoney? Description Description Anoney? Description Description Anoney? Description Desc				within the	higher of state and		
WFunction Description Description Description Description Description Anoney? Distributed? D				education	drop below the	disabilities	
Wed to be activities DEA, Part B and Special education and related services school age children and preschool Description Conditions on the Mow Much? Distributed? Appropriated? Amount to Yes Montana: formula based disabilities for state can't drop school age children below previous year, and preschool Description Need to be Distributed? Appropriated? Amount to Yes Montana: formula based on the number of children million million			Source: OPI	special	agencies must not	children with	
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y/Function Description Appropriated? DEA, Part B and Special education and related services for children with disabilities for Special education and related services for children with disabilities for Special education and related services for children with disabilities for Special education and related services for children with disabilities for Special education Uses allowable under To school districts by districts by Montana: Money? Distributed? How Much? Appropriated? Amount to Yes Montana: formula based on the number \$36,708	vithin the direct state aid component of the formula.		million	of children	below previous year,	school age children	
y/Function Description Money? Distributed? How Much? Appropriated? DEA, Part B and Special education and related services for children with Special education and related services for children with Money? Distributed? Distributed? Distributed? Distributed? Distributed? Distributed? Distributed? Monunt to Special Amount to districts by districts by Montana:	7.6 percent in FFY 2009. Montana provides additional funding	(4)	\$36,708	on the number	state can't drop	disabilities for	
y/Function Description Money? Distributed? How Much? Appropriated? DEA, Part B and and related services DEA, Part B, districts by Montana:	FY 2009 and 26.8 percent in FFY 2010. S. 336 is estimated to be	7		formula based	maintenance of effort	for children with	
Description Description Money? Distributed? Appropriated? activities and Special education Uses allowable under To school Amount to Yes	o 26.3 % of the national average per-pupil expenditure in H.R. 1 in	1	Montana:	districts by	IDEA, Part B,	and related services	Part C
Description Conditions on the How Description Money? Distributed? How Much? Appropriated?	ncreases federal portion of special education costs in school districts		Amount to	To school	Uses allowable under	Special education	OPI/IDEA, Part B and
Conditions on the How Description Money? Distributed? How Much? Appropriated?						activities	
Conditions on the How	ssues/Comments/Legislative Decision Points	\vdash	How Much?	Distributed?	Money?	Description	Agency/Function
		Need to be		How	Conditions on the		

Agency/Function	Description	Conditions on the	How	How Much?	Need to be	Issues/Comments/Legislative Decision Points
Agency/Function	Description	Money?	Distributed:	How Much:	Appropriated:	issues/Comments/Legislative Decision Foints
	undergraduate,		based upon))		
	graduate, and		existing	(U.S. Dept. of		
	professional		distribution	Education		
	students the		formulas	estimate)		
	opportunity for paid employment					
Teacher Quality	Competitive grants		Competitive	Conference	Yes	OCHE currently receives grants from this federal program. These
Partnership Grant	for improving		grant; state	agreement:		federal funds are appropriated in HB 2 and are budgeted in Program
Programs	teacher education		must apply	\$100.0 million		03-Improving Teacher Quality.
	programs, strenothening			total federal		
	teacher recruitment			Est. Amount		
	efforts, and			to Montana		
	providing training			not available		
	for prospective					
Institute for Education	Design,		Competitive	Conference	Yes	
Sciences	development, and		grants to state	agreement:		
	implement		higher	\$250 million		
	statewide		education	total federal		
	rongituumat uata		ageneres	F-4 A		
	systems to enable			to Montana		
	manage and			not available		
	analyze individual					
	student data in ways					
	consistent with the					
	ESEA. The data					
	systems could					
	include data					
	postsecondary and					
	workforce					
	information.					

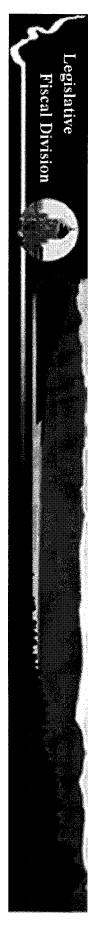
Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/Legislative Decision Points
Governor's	Title XIV - State	USE OF FUNDS BY	EDUCATION	Amount to	Yes, both the	The Education Fund appears to be available to fund K-12
Office/OPI/Higher	Fiscal Stabilization	LOCAL	FUND-	Montana:	Education Fund	budget increases for FY 2010 and FY 2011. Funding from the
Ed/State Fiscal	Fund	EDUCATIONAL	The Education	Total State	and the Other	stimulus package could reduce general fund costs on an OTO
Stabilization Fund		LOCAL EDUCATION	Fund must	Fiscal	Government	basis during the biennium. General fund freed up in K-12
	The State Fiscal	AGENCIES (LEA)	first be used	Stabilization	Services Fund	education could be used for one-time only projects such as
	Stabilization Fund	Funds may be used	to:	Fund	require an	books, equipment, or modernization, renovation, or repair of
	is provided for	for		\$148,689,792	appropriation	K-12 school buildings.
	necessary expenses	la. Any activity	la. Provide			The Education Fund appears to be available to fund Higher
	and is administered	authorized by the	funds through	EDUCATION		Education in the 2011 biennium. Funding from the stimulus
	by the Department	Elementary and	the primary	FUND -		package could reduce general fund costs on an OTO basis
	of Education. The	Secondary Education	K-12 funding	\$121,628,250		during the biennium. General fund freed up could be used to
	funds are granted to	Act of 1965 (ESEA),	formula			mitigate tuition increases on an OTO basis in the 2011
	the Governor.	the Individuals with	needed to	OTHER		biennium by funding a College Affordability Plan for the
	77 6 1	Disabilities	restore, in	GOVERNMENT		2011 biennium. It could also be used for modernization,
	THE TUTOS are	Education Act	each of Fi s	SERVICES -		
	intended to mitigate	(IDEA), the Adult	2009, 2010,	327,061,342		5. Any runds in the Education rund not required for K-12 or
	state revenue	and Family Literacy	and 2011, the			Higher Education litereases is then distributed to those school
	decreases and	Act, or the Carl D.	level of state	(Source: ∪.S.		districts receiving little I funds and used for little I purposes,
	prevent service	Perkins Career and	support	Department of		IDEA, Carl Perkins or Adult and Family Literacy. 27 percent
	cutbacks in	Technical Education	provided to	Education)		of Mt school districts would not receive distributions
	education and other	Act of 2006 (the	the greater of			 Other Government Services Fund must be used for public
	key services.	Perkins Act); or	FY 2008 or			safety and other government services, which may include
		1b. Modernization,	FY 2009;			education assistance, and for modernization, renovation, or
	EDUCATION FUND -	renovation, or repair				repair of public school facilities and institutions of higher
	- Most of the State	of public school	1b. Allow			education facilities.
	Fiscal Stabilization	facilities	state formulae			
	Fund, 81.8 percent,		increases to			
	must be spent on	Funds may not be	support K-12			
	primary, secondary,	used for:	education for			
	and postsecondary	Payment of	FYs 2010 and			
	education.	maintenance costs	2011 to be			
)	2. Stadiums or other	impiemented			
	OTHER	similar facilities for				
	GOVERNMENT	which autitission is	finding for			
	TO MAKE IT IN COLUMN TO A SECOND	0.1.0	0.00			The second secon

		Conditions on the	How	:	Need to be	
Agency/Function	Description	Money?	Distributed?	How Much?	Appropriated?	Issues/Comments/Legislative Decision Points
	remaining 18.2 percent of the State	general public 3. Purchase or	phasing in state equity			
	Fiscal Stabilization	upgrade of vehicles	and adequacy			
	Fund must be used	4. Improvement of	adjustments,		•	
	for public safety	stand alone facilities	if such			
	and other	whose purpose is not	increases were			
	government	the education of	enacted			
	services, which may	children, such as	pursuant to			
	include education	administration	state law prior			
	assistance, and for	offices	to 10/1/2008			
	modernization,					
	renovation, or	USE OF FUNDS BY	2. Provide, in			
	repair of public	INSTITUTIONS OF	each of FYs			
	school facilities and	HIGHER EDUCATION	2009, 2010,			
	institutions of		and 2011, the			
	higher education	Education Funds	amount of			
	facilities.	must be used for:	funds to			
		 Educational and 	public			
		general expenditures,	institutions of			
		and in such a way as	higher			
		to mitigate in-state	education in			
		student tuition	the state that			
		increases.	is needed to			
		Modernization,	restore state			
		renovation, or repair	support to the			
		of higher education	greater of FY			
		facilities primarily	2008 or FY			
		used for instruction,	2009			
		research, or student	2			
		housing	SHORTFALL			
			If the			
		Education Funds	Education			
		may not be used for:	Fund is			
		 To increase 	insufficient to			
		endowments	support K-12			
		Maintenance of	and higher			

	Agency/Function
	Description
systems, equipment, or facilities 3. Modernization, or repair of stadiums or similar facilities for which admission is charged to the general public 4. Modernization, or repair of facilities used for sectarian instruction or religious worship MAINTENANCE OF EFFORT REQUIRED States must maintain FY 2006 fiscal effort in FY 2006 fiscal effort in FY 2009, 2010, and 2011 for both K-12 and higher education The state must provide assurances that it will take actions to improve teacher effectiveness and comply with ESEA in order to address inequities in the distribution of	Conditions on the Money?
education as described above, the Governor shall allocate those funds in proportion to the relative shortfall in state support for the education sectors EDUCATION FUNDS REMAINING—Any Education Funds remaining after the above distributions are distributed to K-12 districts based on ESEA Title I distributions OTHER GOVERNMENT SERVICES	How Distributed?
	How Much?
	Need to be Appropriated?
	Issues/Comments/Legislative Decision Points

teachers Ithese funds may be used State must establish for public a longitudinal data sustery and system that includes cheenents described in the America COMPETES Act COMPETES Act States must provide assurances that it is working towards improving academic content and student academic achievement standards and assessments in order to students to attend private elementary or secondary schools Reports Required or saved or Tax increases These funds may be used other government safety and other government between the for public safety and other such cheeses which may be chucated to improving academic flowernor achievement astandards and assessments in order to students to attend private elementary or secondary schools Reports Required or saved The funds are ducation. The funds are much de education. The funds are much de education. The funds are much de fovernor; however, the governor must obtain a period to standard to appropriation in order to spend the money. The funds are ducation. The funds are much de fovernor; however, the governor must obtain a period to appropriation in order to spend the money. The funds are ducation. The funds are much declucation. The funds are much declucation	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/Legislative Decision Points	
tate must establish for public safety and safety and other government secribed in the merica merica (MPETES Act education. tates must provide surances that it is orking towards andemic mproving academic chievement and student andards and analards and analards and eses to provide seed to provide send to provide send to provide suit elementary or econdary schools eports Required How funds were distributed # of jobs created or saverd averted	o		teachers	These funds			a	
late must establish safety and system that includes be elements elements elements escribed in the merica more tates must provide surances that it is approving academic ontent and student cademic must obtain a mandards and amandards and eports Required elementary or econdary schools eports Required edistributed frax moreases averted				may be used				
longitudinal data ystem that includes we elements escribed in the escribed in the scrvices, merica OMPETES Act content and student cademic content and student cademic cademic cademic chowever, the cademic contants and content and student cademic cademic cademic chowever, the covernor must obtain a legislative appropriation in order to spend the money. secondary schools ceports Required How funds were used How funds were distributed # of jobs created or saved Tax increases averted			State must establish	for public				
ystem that includes elements government sescribed in the services, which may order to merica must provide surances that it is allocated to morey must obtain a mandards and amandards and essessments and assistance set to provide seed to provide seed to provide money. The funds are education. The funds are allocated to the Governor; however, the Governor must obtain a legislative appropriation in order to sindents to attend rivate elementary or secondary schools eports Required How funds were used # How funds were distributed # of jobs created or saved Tax increases # Act government services, which may include to the funds are allocated to the Governor; however, the Governor must obtain a legislative appropriation in order to spend the money.			a longitudinal data	safety and				
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merica which may include cducation. tates must provide surances that it is orking towards orking towards and proving academic the Governor; the covernor chievement and student content and student cademic the Governor chievement and student closest and andards and legislative seed to provide mancial assistance students to attend crivate elementary or econdary schools eports Required thow funds were distributed # of jobs created or saved Tax increases averted			described in the	services,				
include education. tates must provide ssurances that it is orking towards orking towards and proving academic the Governor; ontent and student cademic chievement amdards and arandards and andards and legislative seed to provide nancial assistance students to attend rivate elementary or econdary schools eports Required How funds were distributed # of jobs created or saved Tax increases averted		***	America	which may				
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ssurances that it is allocated to the Governor; ontent and student cademic chievement amdards and amandards and egislative seed to provide nancial assistance students to attend crivate elementary or econdary schools eports Required How funds were distributed # of jobs created or saved Tax increases averted Tax mcreases			States must provide					
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andards and legislative ssessments in order to ssessments spend the sed to provide spend the nancial assistance students to attend rivate elementary or scondary schools eports Required How funds were used How funds were distributed # of jobs created or saved Tax increases averted			achievement	must obtain a				
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in order to spend the spend the mancial assistance students to attend rivate elementary or secondary schools eports Required How funds were used How funds were distributed # of jobs created or saved Tax increases averted			assessments	appropriation				
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sed to provide money. nancial assistance students to attend rivate elementary or condary schools eports Required How funds were used How funds were distributed # of jobs created or saved Tax increases averted			No funds may be	spend the	,			
nancial assistance students to attend rivate elementary or scondary schools eports Required How funds were used How funds were distributed # of jobs created or saved Tax increases averted			used to provide	money.				
condary schools condary school			financial assistance					
econdary schools eports Required How funds were used How funds were distributed # of jobs created or saved Tax increases averted			private elementary or					
eports Required How funds were used How funds were distributed # of jobs created or saved Tax increases averted			secondary schools					
How funds were used How funds were distributed # of jobs created or saved Tax increases averted			Reports Required					
used How funds were distributed # of jobs created or saved Tax increases averted								
How funds were distributed # of jobs created or saved Tax increases averted			used					
			distributed					

Agency/Function Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/Legislative Decision Points
	o State's progress	DADE AD MARKET	ALON MACH	(Approprime	resurest Commented Englishment Pression & Com-
	educational areas				
	o Tuition and fee				
	increases for				
	resident students				
	imposed by				
	public				
	institutions of				
	higher education				
	and a description				
	of any actions				
	taken by the				
-	State to limit				
	those increases				
	 Resident student 				
	enrollment at				
	institutions of				
	higher education,				
	including those				
	eligible for Pell				
	Grants or other			-	
	need-based				
	assistance				
	A description of	,			
	each				
	modernization,				
	renovation, and				
	repair project	1-00-		-	
	funded, which		-		
	shall include the				
	amounts				
	awarded and				
	project costs				



LONG RANGE PLANNING (SECTION F)

These funds could enhance or replace the recommended appropriations in the SBECP (HB 5). Appropriation or budget amendment.	Yes	US-\$3.1 billion MT-(\$22 million / \$9.7 MUS Energy	for the State Energy Program authorized under part D of title III of		Provides resources for activities such as governmental building energy efficiency retrofits.	DOA/ State Energy Program (Energy and Water, Dept. of Interior)
St. Mary's rehabilitation project. Appropriation or budget amendment.		MT-		\$126,000,000 shall be used for ,water reclamation and reuse projects authorized under title XVI of Public Law 22 102-575. For elements of projects; programs or activities that can be completed within these funding amounts and not create budgetary obligations in future years.	improvement projects under the jurisdiction of the Bureau of Reclamation including funds to provide clean, reliable drinking water to rural areas	Waste Disposal (Energy and Water, Dept. of Interior)
These funds might be available for the regional water projects (HB 8) and the	Yes	US-\$1.0		Not less than	Capital	DNRC/Rural Water and
the future.		MT-		science buildings.	buildings.	(Commerce, Justice, and Science)
These funds could become available for the Montana University System, should the universities choose to apply for the grants and building authority would be required through the LRRP (HRS) unless no O&M is required in	Yes	million	Competitive grants	For a competitive construction grant program for research	Construction program for research science	MUS/ Research Science Building Construction Grants
Issues/Comments/Legislative Decision Points	Appropriated?	How Much?	Distributed?	Money?	Description	Agency/Function
	Need to be		How	Conditions on the		

					VA national cemeteries.	,
шихиминий					improvements at	
would need to be appropriated in HB 3. Appropriation of budget		MT-O			veterans and	improvements/
These funds could provide upgrades at vets facilities and cemeteries and	Yes	US-\$1.2 billion			Long-term care	VA medical facility
					private lands.	
match to obtain these dollars.					public and	
related to these funds yet, and it is not known if there is a required state					facilities on	
for the NorthCentral regional water project. I have not seen the conditions		MT-()			of public	
defined as, for example, water treatment plants, these funds could be used					and improvement	
The appropriation of these funds will depend on how facility is defined. If	No O	US-\$3.1 billion			Repair, restor.	Public facilities
					facilities.	Foundation
in the future.		MT-O			research	National Science
would be required through the LRBP (HB 5), unless no O&M is requested				Facilities Construction	university	
should the universities choose to apply for the grants and building authority		million	grants.	Equipment and	construction of	Facilities-(Title 2)
These funds could become available for the Montana University System,	Yes	US- \$ 400	Competitive	Major Research	Renovation and	MUS/ University Research
					research facilities modernization.	
					academic	Foundation
in the future.		MT-()			Law 100-570 for	National Science
would be required through the LRBP (HB 5), unless no O&M is requested				science buildings.	title II of Public	
should the universities choose to apply for the grants and building authority		million	grants.	program for research	authorized by	Facilities-(Title 2)
These funds could become available for the Montana University System,	Yes	US-\$200	Competitive	Construction grant	For activities	MUS/ University Research
						Research and Services
					facilities.	Scientific and Technical
in the future.		MT-()			research	Standards and Technology,
would be required through the LRBP (HB 5), unless no O&M is requested				science buildings.	university	National Institute of
should the universities choose to apply for the grants and building authority		million	grants.	program for research	construction of	Facilities-(Title 2)
These funds could become available for the Montana University System,	Yes	US-\$180	Competitive	Construction grant	Renovation and	MUS/ University Research
II LIFE ANNUALY					facilities.	Health)
in the fitture		(Federal research	(National Institutes of
would be required through the LRBP (HB 5), unless no O&M is requested		MT-O	(Facilities Construction	existing non-	,
should the universities choose to apply for the grants and building authority			grants.	Equipment and	renovate or repair	Facilities-(Title 8)
These funds could become available for the Montana University System,	Yes	US-\$1.3 billion	Competitive	Major Research	To construct,	MUS/ University Research
Issues/Comments/Legislative Decision Points	Appropriated?	How Much?	Distributed?	Money?	Description	Agency/Function
	Need to be		How	Conditions on the		

		Conditions on the Money?	How		Need to be	
Agency/Function	Description		Distributed?	How Much?	Appropriated?	Issues/Comments/Legislative Decision Points
DOCom/Community Development Block Grants	Funding for local			US-\$1 billion	No/Yes	These funds could displace TSEP funding for water related projects
	housing, services,			MT-(\$1.8		to obtain TSEP funding. Unfunded projects could be funded,
(Transportation, and	and			million)		requiring an appropriation and authorization.
Housing and Urban	infrastructure.					Indirect.
Development)						
DNRC/Clean Water SRF-	SRF loan	The state shall not use less than		US-\$4 billion	No/Yes	Funds could displace TSEP and RRGL funding for water related
State and Tribal Assistance	program,	50% of the amount of its				projects (HB 11, HB 6) allowing projects that are not funded in the
Grants	wastewater	capitalization grants to provide		MT-\$19.5		2011 biennium to obtain TSEP and RRGL funding. Unfunded
	project loans.	additional subsidization to		million		projects could be funded, requiring an appropriation and
(Environment/Water)		eligible recipients in the form of		(FFIS)		authorization.
		forgiveness of principal,				
		negative interest loans or grants				Indirect
		or any combination of these.				-
		20% of the amount must be				
		used for green projects.				
		Prevailing wage laws apply.		,		
		Projects must use US steel				
		products.				
DNRC/Drinking Water	SRF loan	The state shall not use less than		US-\$2 billion	No/Yes	Funds could displace TSEP and RRGL funding for water related
SRF- State and Tribal	program,	50% of the amount of its				projects (HB 11, HB 6) allowing projects that are not funded in the
Assistance Grants	drinking project	capitalization grants to provide		MT-\$19.7		2011 biennium to obtain TSEP and RRGL funding. Unfunded
	loans.	additional subsidization to		million		projects could be funded, requiring an appropriation and
(Environment/Water)		eligible recipients in the form of	,	(FFIS)		authorization.
		lorgiveness of principal,				
		negative interest loans or grants				
		or any combination of these.				Indirect
		used for green projects				
		Prevailing wage laws apply.				
		Projects must use US steel				
		products.				